



July 23, 2009

Karen Lawfer
Certificate of Need Coordinator
Health Planning & Systems Development Unit
Office of the Commissioner
Department of Health and Social Services
P.O. Box 110601
Juneau, Alaska 99811-0601

RE: ARH Laboratory CON request for additional information

Dear Ms. Lawfer,

Please accept this packet of information in response to your request for additional information regarding Alaska Regional Hospital's Application for Certificate of Need for our Clinical Laboratory Remodel.

The packet includes:

1. Updated Section VII of CON Application – Construction Data
2. L1.00 and L1.01 – Site Plan
3. A1.00 – Floor Plan
4. G0.02 – Phasing Plan
5. Exhibit A – Sixteen Division Cost Breakdown Sheet
6. Exhibit B – Project Schedule of Values Form

There are is an additional \$307,368 associated with Architectural and Engineering fees that are on top of the \$3,953,300 shown in the Cost Breakdown Sheet and the Project Schedule of Value Form – which brings the current estimated total cost to \$4,260,668.

I believe these documents address all of your additional information requests. If you need anything else please call me at (907) 264-1443 and I'll respond immediately.

Sincerely,

Rick Davis
Chief Operating Officer

Section VII. Construction Data

A. Please check appropriate boxes:

- | | | | |
|----------------------|-------------------------------|---|--|
| 1. Construction type | <input type="checkbox"/> New | <input checked="" type="checkbox"/> Expansion | <input checked="" type="checkbox"/> Renovation |
| 2. Basement | <input type="checkbox"/> Full | <input type="checkbox"/> Partial | <input checked="" type="checkbox"/> None |

B. Project Development Schedule

Date

- | | |
|--|--------------------|
| 1. Estimated completion of final drawings and specifications | September 28, 2008 |
| 2. Estimated construction begun by | May 1, 2009 |
| 3. Estimated construction complete by | March 1, 2010 |
| 4. Estimated opening of proposed services | March 1, 2010 |

C. Facility site data: Provide the following as attachments (referenced by the subsection and item number):

1. A legal description and area of the proposed site. Is the site now owned by the facility? If not, how secure are the arrangements to acquire the site?

This site is already owned by Alaska Regional Hospital.

Legal Description: Alaska Hospital TR B3 Fragment LT 1B.

2. Diagrammatic plan showing:
- a. dimensions and location of structures, easements, rights-of-way or encroachments;
 - b. location of all utility services available to the site; and
 - c. Location of service roads, parking facilities, and walkways within site boundaries.

Not Applicable – already within hospital.

3. Document clearances regarding zone restrictions, fire protection, sewage, and other waste disposal arrangements (under special circumstances, it is acceptable to present evidence of conditional approvals from local government and regulatory agencies).

Not Applicable – already within hospital.

4. An architectural master plan including long-range concept and development of total facility.

Site Plan L1.00 and L1.01 are attached.

5. Schematic floor plan drawings (or conceptual drawings) of proposed activity, including functional use of various rooms.

Floor Plan A1.00 is attached.

D. Describe the plan for completing construction and the effect (disruption) construction activities will have on existing services.

The area defined as Phase 1 is currently an existing breezeway. This area will be enclosed and finished during phase 1 of construction to allow the pathology department to move into the space. Little to no disruption of current services will occur.

Phase 2 of construction is currently occupied by Pathology. Since pathology will be moving into phase 1, prior to phase 2 commencement, construction will have little to no disruption to the current services provided. Microbiology will occupy a portion of phase 2 in the proposed layout.

Phase 3 construction is currently occupied by Microbiology. Microbiology will move into the portion of phase 2 which is complete. The intent is to continue to provide current services in a more compact area. Minimal disruption is expected.

Phase 4 construction is currently occupied by the blood bank. The blood bank will be relocated into another area of the lab during construction. Once construction is complete, the blood bank will move into the space. Although the blood bank will be relocating it will still provide the services it currently provides. Minimal disruption is expected.

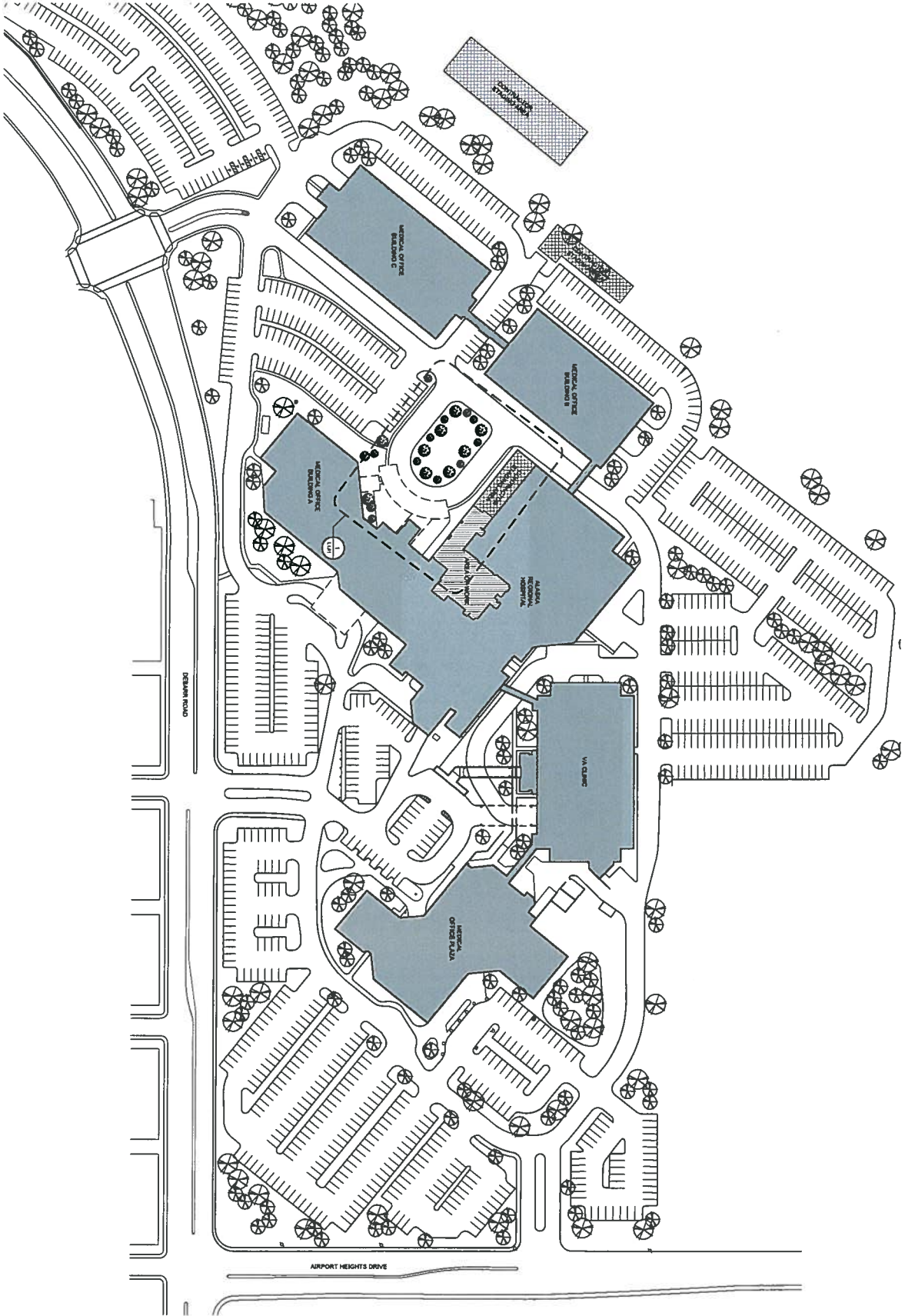
Phase 5 Construction is currently occupied by the core lab. This phase will work very similar to phase 4 construction. The intent is to continue providing the services with minimal disruption.

Attached is a copy of the phasing plan, sheet G0.02

1 ARCHITECTURAL SITE PLAN



FINAL SUBMITTAL



SCALE 1" = 11.00'	DATE	BY	CHKD BY
	REVISION	DATE	BY
ARCHITECTURAL SITE PLAN			

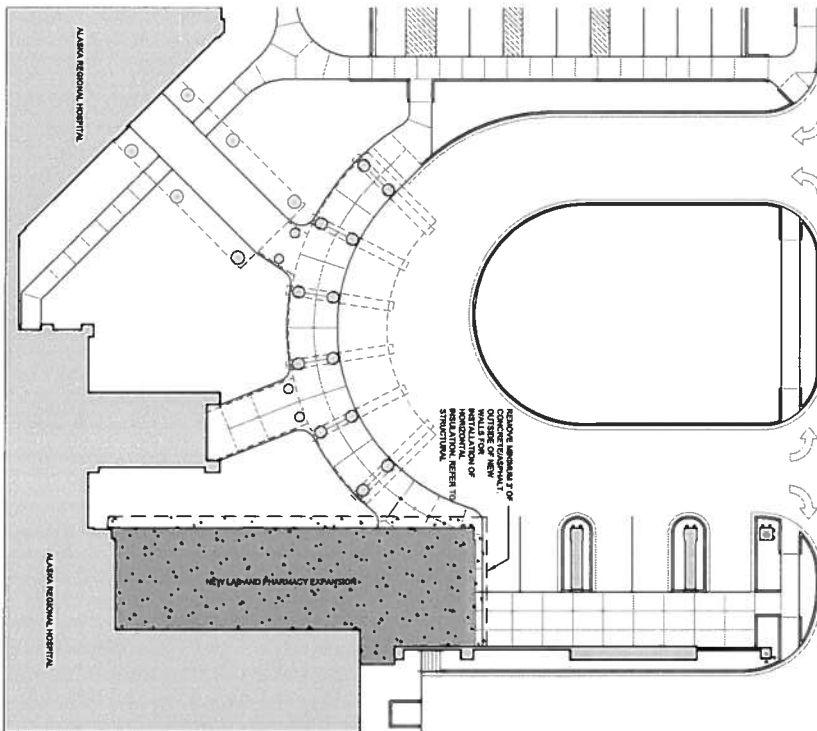
Alaska Regional Hospital Pharmacy and Lab Expansion

2801 Debarrr Road, Anchorage, Alaska 99508

kpb architects
 architectural planning interior design design build
 4350 G Street, Suite 1000 Anchorage, Alaska 99503
 907.562.8888



1 ENLARGED ARCHITECTURAL SITE PLAN
SCALE: 1/8" = 1'-0"



GENERAL NOTES
1. CONCRETE AND ADJACENT WORK IS TO BE REINFORCED TO THE NEW EXISTING CONDITIONS.

WALL TYPE LEGEND
1. 1'-0" WALL TYPE LEGEND
2. 1'-0" WALL TYPE LEGEND



FINAL SUBMITTAL

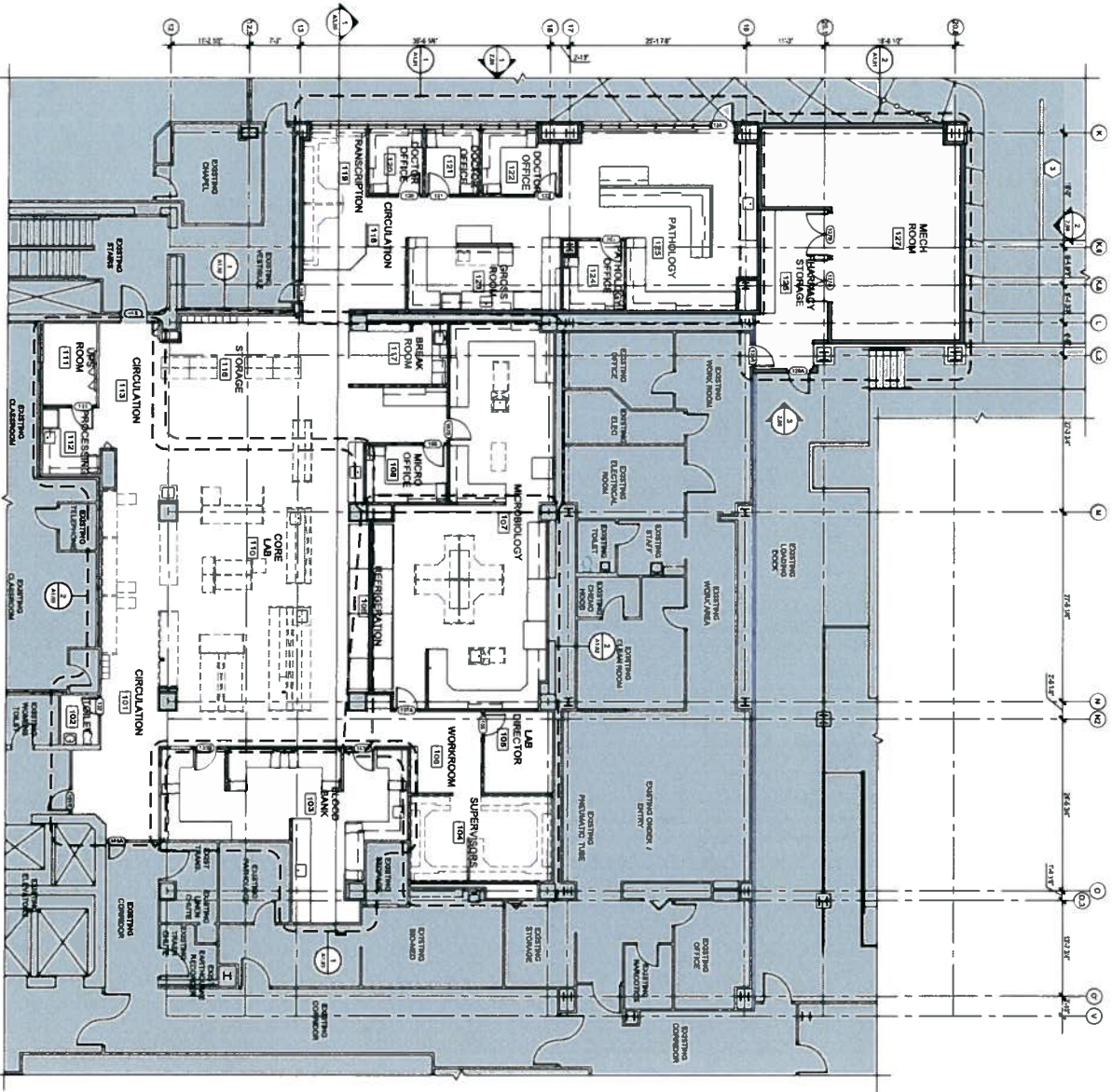
PROJECT NO.	L1.01
ENLARGED ARCHITECTURAL SITE PLAN	
DATE	
REVISION	
BY	
CHECKED	
DATE	

**Alaska Regional Hospital
Pharmacy and Lab Expansion**
2801 Debarr Road, Anchorage, Alaska 99508

kpb architects
architects planning interior design design build
435 G Street, Suite 300 Anchorage, Alaska 99501
907.254.1437 / 907.254.1438 www.kpbarchitects.com



1 FLOOR PLAN - LEVEL 1 OVERALL
SCALE: 1/8"=1'-0"



GENERAL NOTES

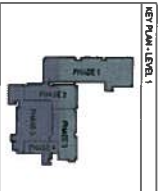
- REFER TO OTHER FORMS FOR FINISHED WALLS.
- ALL EXTERIOR WALLS SHALL BE TYPE A/B.
- ALL INTERIOR WALLS SHALL BE TYPE C/D.
- CASHEMOUNT SHOWN WITH DASHED AND FINISHED AND NOTED BY THE ARCHITECT SHALL BE THE SEPARATE CONTRACTOR RESPONSIBLE FOR FINISHING AND FINISHED WORK SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR.
- ELECTRICAL SERVICES AS INDICATED ON DRAWINGS WILL BE PROVIDED BY OTHERS.
- EQUIPMENT SHOWN WITH DASHED AND FINISHED LINES ARE FOR PLANNING BY THE OWNER FROM CONSULTATION OF THE ARCHITECT AND CONTRACTOR.
- FINISHED AND CONTRACTOR INSTALLED SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR.
- STUD AT NEW WALLS AND FACE OF FINISH AT EXISTING WALL, U/L, AND 7' FROM ADVANTAGE FACE OF STUD U/L, REFER TO DRAWING FOR EXACT LOCATION OF NEW WALLS WHERE EXISTING PRE-CAST CONCRETE COLUMN IS TO BE REMOVED.
- REFER TO DRAWING FOR EXACT LOCATION OF CASHEMOUNT.
- CASHEMOUNT DIMENSIONAL SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR.
- REFER TO ARCHITECT FOR WINDOW TYPES WHEN THE OPENING BETWEEN THE NEW ARCHITECTURAL ELEMENTS AND EXISTING ARCHITECTURAL ELEMENTS IS TO BE SEPARATED AT DECK, REFER TO DRAWING FOR EXACT LOCATION OF WINDOW TYPES.
- SECTION, TERMINATING STOPPING, REFER TO DRAWING FOR EXACT LOCATION OF ARCHITECTURAL FOR LOCATIONS.

WALL TYPE LEGEND

	EXISTING WALLS TO REMAIN
	NEW FULL HEIGHT PARTITION SHALL EXTEND TO UNDERBITE OF DECK
	NEW FULL HEIGHT PARTITION TO WALL EXTENDING BELOW DECK ABOVE CEILING
	METAL HEIGHT WALL, REFER HEIGHT OF WALL

KEY NOTES

- WALL TO BE LOCATED SO OWN OF NEW WALL, REFER TO FORM OF EXISTING WALL, REFER TO DRAWING FOR EXACT LOCATION OF WALLS TO BE RELOCATED ON SITE, VERIFY WITH ARCHITECT.
- RESTORE EXISTING FINISHING SPACES IF RELOCATED.
- CONCRETE QUANTITY REFER TO DRAWING.
- LOOK UP.
- ORIGNAL CONTRACTOR TO CORRELATE LOCATION WITH OWNER.



FINAL SUBMITTAL

DATE	1/13
REVISION	1/13
SCALE	1/8"=1'-0"
FLOOR PLAN - LEVEL 1 OVERALL	
SCALE: 1/8"=1'-0"	

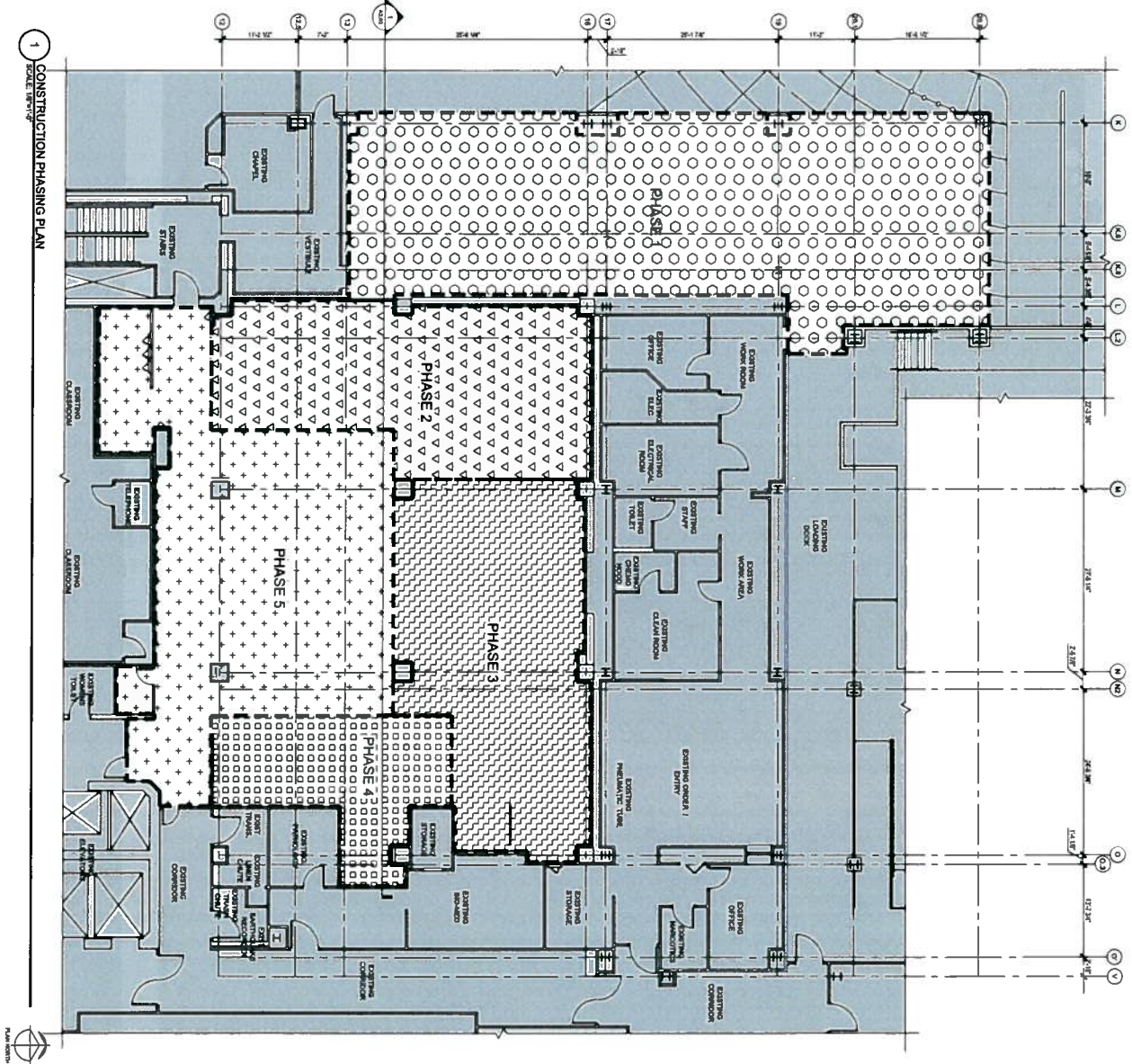
Alaska Regional Hospital
Pharmacy and Lab Expansion
2801 Debarr Road, Anchorage, Alaska 99508

kpb architects
ARCHITECTS

135 G St. Ste. 300, Anchorage, Alaska 99504
907.562.7171



1 CONSTRUCTION PHASING PLAN
SCALE: 1/8"=1'-0"



FINAL SUBMITTAL

<p>PROJECT No. G0.02</p>	<p>DATE REVISION 1A</p>	<p>SCALE REVISION 1A</p>
	<p>CONSTRUCTION PHASING PLAN</p>	

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2801 Debarr Road, Anchorage, Alaska 99508

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Exhibit A

SIXTEEN DIVISION BREAKDOWN SHEET

<u>Division</u>	<u>Description</u>	<u>Cost</u>
Division 1	General Conditions	\$ 543,251
Division 2	Site Construction	\$ 108,463
Division 3	Concrete	\$ 134,739
Division 4	Masonry	\$ -
Division 5	Metals	\$ 63,175
Division 6	Wood & Plastics	\$ 239,470
Division 7	Thermal and Moisture Protection	\$ 64,185
Division 8	Doors and Windows	\$ 69,626
Division 9	Finishes	\$ 333,724
Division 10	Specialties	\$ 12,883
Division 11	Equipment	\$ 79,639
Division 12	Furnishings	\$ -
Division 13	Special Construction	\$ 22,860
Division 14	Conveying Systems	\$ -
Division 15	Mechanical	\$ 1,651,869
Division 16	Electrical	\$ 629,416
Total Contract Sum		\$ 3,953,300

EXHIBIT B

PROJECT SCHEDULE OF VALUES FORM

Contractor Name: Neeser Construction Inc. Facility Name: Alaska Regional Hospital Application Number: _____
 HCA Proj. Number: _____ Project Name: Lab & Pharmacy Expansion Application Date: _____
 HCA P.O. Number: _____ Project Location: Anchorage, AK Architects Proj. Number: _____

A	B	C	D	E	F	G	H	I	J
Div. No.	Description of Work	Scheduled Value	Work Completed and Stored Material From Previous Application	Work Completed From This Period	Less Current Month Retainage	Current Payment Due (E-F)	Total Completed and Stored to Date (D+E)	Balance To Finish (G-H)	Retainage to Date
1a.	Fixed Gen. Cond.	469,535							
1b.	Reimb. Gen. Cond. ***	20,000							
2	Sitework	97,738							
3	Concrete	121,417							
4	Masonry	-							
5	Metals	56,929							
6	Wood and Plastics	215,792							
7	Thermal/Moisture Protect	57,838							
8	Doors and Windows	62,741							
9	Finishes	300,726							
10	Specialties	11,609							
11	Equipment	71,765							
12	Furnishings	-							
13	Special Construction	20,600							
14	Conveying Systems	-							
15	Mechanical	1,488,534							
16	Electrical	567,180							
17	Contractor Fee	390,896							
	TOTAL VALUE	3,953,300							

**** NOTE - IF BILLING FOR REIMBURSABLE GENERAL CONDITIONS, PLEASE PROVIDE BACK UP**

***Bid price includes cost of MOA building permit fee per AIA A201 amount of \$20,000 (already paid by KPB)