

Appendix A: Cost Summary

Item	Cost
MRI - GE Gold Seal 1.5t 16 Channel HDXT	\$588,600.68
CT - GE Gold Seal Bright Speed 16	\$266,987.75
X-Ray - Americorps Summit AM2	\$57,840.00
US - Siemens Sequoia 512	\$1,500.00
C-Arm - GE Stenoscope 2	\$2,000.00
NBF Storage Shelves (DHA 26)	\$1,551.52
NBF Office Chairs (DHA 27)	\$789.99
NBF Storage Units (DHA 28)	\$759.99
Stretcher & Thermometer (DHA 29)	\$2,535.66
Royal Business Systems Copier (DHA 31)	\$7,085.00
Lease Costs	\$276,000.00
Leasehold improvements	\$286,763.00
X-Ray Install	\$6,646.24
Lobby Furniture	\$2,471.30
Ultrasound Table	\$7,280.20
Procedure Table	\$5,237.34
CT Injector - Medrad Dual Head	\$18,500.00
MRI Injector - Medrad Dual Head	\$17,500.00

<u>Cost Totals</u>	<u>\$1,550,048.67</u>
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Deductions for Subleases	\$49,597.20
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Total Minus Sublease Costs	\$1,500,451.47
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Deductions for Aesthetic and Decorative Improvements	\$6,948.00
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Total Minus Aesthetic and Decorative Improvement Expenses	\$1,493,503.47
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