



September 20, 2018

Alexandria Hicks
CON Program Coordinator
Alaska Dept of Health & Social Services
3601 C Street, Ste 978
Anchorage, AK 99503

Dear Ms. Hicks,

Please accept this letter as notice under 7 AAC 07.092 that Mat-Su Regional Medical Center is moving the location of its inpatient behavioral health unit from the originally proposed location connected to the west side of the hospital's 1st floor that was approved in the November 13, 2017 behavioral health certificate of need ("2017 BH CON certificate") to the west wing of the hospital's 3rd floor.

Alternatively, if a formal modification of the 2017 BH CON certificate is necessary under AS 18.07.061 or 7 AAC 07.095, please accept this letter as a formal request for modification.

This notice or request for modification is contingent on the full approval of Mat-Su Regional Medical Center's 3rd Floor Project CON application. If the 3rd Floor Project CON application is not approved in full, this notice and/or request for modification shall be void so that Mat-Su Regional Medical Center can reassess alternative plans and potentially submit a revised notice and/or request for modification.

Overview

Background

Mat-Su Regional Medical Center submitted a certificate of need ("CON") application for its 3rd Floor Project on August 13, 2018. That application seeks to finish the north, south, and east wings of the hospital's 3rd floor to add 35 single-patient rooms for medical/surgical services. Construction of the approximately 25,560 square foot space is estimated to be complete by March 31, 2019 with a project cost not to exceed \$12,108,919.

On page 7 of its CON application, Mat-Su Regional Medical Center indicated that after submitting its CON application for the 3rd Floor Project, it intended to notify and/or request a modification from the Department of Health and Social Services concerning its 2017 BH CON certificate that authorizes Mat-Su Regional Medical Center to "add 36 inpatient beds for adult acute psychiatric services." *2017 BH CON Certificate*. The purpose of this effort is for Mat-Su Regional Medical Center to expedite its behavioral health project by relocating it to the west wing of the hospital's 3rd floor so that these desperately needed services will be available up to a year and a half earlier than previously anticipated.

Analysis

Project Rationale

Mat-Su Regional Medical Center needs to expedite its inpatient behavioral health project because it can no longer wait. With the bed shortage at Alaska Psychiatric Institute (“API”), which has been amplified by closures from mandatory maintenance and staffing issues, Mat-Su Regional Medical Center’s emergency department continues to be flooded with “ex parte” patients waiting for admission to API. In fact, the emergency department, which currently has two secure exam rooms for behavioral health, has experienced surges as high as 13 behavioral health patients at a single time, most of whom were waiting for a bed at API. Unfortunately, these patients are often forced to board in the emergency department for days or even weeks at a time. Just recently, a patient waited 14.8 days straight in the emergency department to be admitted to a bed at API. This is not a healthy model of care for the patient, nurses, doctors, staff, or other emergency department patients.

While Mat-Su Regional Medical Center envisioned constructing a 36-bed inpatient behavioral health unit, and while this is still its long term strategy for delivering behavioral health services, by the time it completes design development, generates its final construction documents, and then phases the construction to ensure the least disruption to patients, hospital operations, and the overall hospital campus, construction would not start until late 2019 at best, which means the unit could not open until late 2020 at the earliest.

Mat-Su Regional Medical Center has been successful to date in handling the immense pressure from rapidly increasing behavioral health patients, but it has reached its breaking point. As a reminder, from 2015-2017, behavioral-health-related emergency department visits to Mat-Su Regional Medical Center grew by an average annual rate of 20.1%, and since 2014, mental health assessments required in the emergency department grew over 200%. These trends have continued into 2018, and Mat-Su Regional Medical Center needs its behavioral health beds operational now.

The fastest and most effective way to open inpatient behavioral beds is to dedicate a portion of the hospital’s 3rd floor to these services. Since it is shell space, the unit can be built quickly and completed at least a year and a half earlier than a standalone building. However, this must be balanced with Mat-Su Regional Medical Center’s need for medical/surgical capacity. As demonstrated throughout the CON application for its 3rd Floor Project, Mat-Su Regional Medical Center is currently operating with deficient capacity for medical/surgical services, and this problem is intensifying with the massive population growth in its service area.

Accordingly, the best solution is completing the north, south, and east wings of the 3rd floor with 35 single-patient rooms for medical/surgical services, and dedicating the west wing to behavioral health services with up to 16 inpatient behavioral health rooms.

Project Description

Construction of 7,950 square feet on the west wing of the hospital's 3rd floor to add 16 inpatient behavioral health rooms will be complete by July 31, 2019 with a project cost not to exceed \$4,505,212.

The only things changing from the 2017 BH CON certificate is the quantity of beds (i.e. 16 beds rather than 36 beds), location of those beds (i.e. west wing of the 3rd floor rather than west wing of the 1st floor), decreased project cost (i.e. \$4,505,212 rather than \$19,250,756), square footage (i.e. 7,950 SF rather than 28,040 SF), and expedited project timeline (i.e. completion by July 31, 2019 rather than by December 31, 2020).

Note, the revised project budget (see Enclosure # 1) is supported by a certified project cost sheet in accordance with 7 AAC 07.900(6) (see Enclosure #2). Additionally, this notice / request for modification includes a revised depreciation schedule for anticipated equipment (see Enclosure #3) that is supported by a certified equipment list in accordance with 7 AAC 07.900(6) (see Enclosure #4).

As approved in its 2017 BH CON certificate, all of the rooms on the west wing will still be Designated Evaluation and Treatment rooms so that services are available to voluntary and involuntary commitments under Title 47 of the Alaska Statutes. Additionally, as approved in its 2017 BH CON certificate, Mat-Su Regional Medical Center will provide substance abuse services. More specifically, and in accordance with consultation with the Alaska Division of Behavioral Health, Mat-Su Regional Medical Center will use the medical/surgical beds on the 3rd floor to provide American Society of Addiction Medicine ("ASAM") Level 4.0 medically managed intensive inpatient withdrawal management services (i.e. "medical detox"). "[T]hese stays are short and, as the ASAM (3rd Edition) says: 'patient continues in a Level 4-WM withdrawal management program until withdrawal signs and symptoms are sufficiently resolved that he or she can be safely managed at a less intensive level of care.'" Quoting *February 20, 2018 Email from Director of Alaska Division of Behavioral Health*.

Upon being medically stable from withdrawals, and any other medical need, the patient can move to the west wing of the 3rd floor to receive care, should it be necessary, to address any acute co-occurring mental health issues.

Opening a 36-bed dedicated behavioral health unit is still Mat-Su Regional Medical Center's long term strategy. However, to achieve that long term goal, the hospital must act immediately to address behavioral health needs and normalize hospital operations in the emergency department. Mat-Su Regional Medical Center recognizes that this move of opening behavioral health beds on the 3rd floor may (or may not) require it to apply for a new CON in the future to pursue its strategy of opening a 36-bed inpatient behavioral health unit, and it is willing to accept that uncertainty, if necessary, in order to responsibly meet the long overdue needs of the Mat-Su Borough, and hospital staff and medical staff on the front lines, with action now.

7 AAC 07.092 Notice

Mat-Su Regional Medical Center hereby provides notice to the Department under 7 AAC 07.092 that it is moving the location of its inpatient behavioral health unit from the originally proposed location connected to the west side of the hospital's 1st that was approved in the November 13, 2017 BH CON certificate to the west wing of the hospital's 3rd floor.

AS 18.07.061 & 7 AAC 07.095 Modification Request

If the Department concludes that a request for modification is required under AS 18.07.061 or 7 AAC 07.095, Mat-Su Regional Medical Center hereby applies for a modification of its 2017 BH CON certificate to reduce the number of adult inpatient behavioral health beds from 36 Designated Evaluation and Treatment beds to 16 Designated Evaluation and Treatment beds.

Modification is not required because project scope is the same

Mat-Su Regional Medical Center does not believe it is required to apply for a modification to its 2017 BH CON certificate because 7 AAC 07.095(c)(1) specifies that such a modification is required if the "scope of an activity changes." However, the scope of an activity only changes if:

one or more purpose or goal of a proposed activity has been added or eliminated;
a redesign of a project and an expansion or addition of a purpose or goal is not considered a change in scope if the main elements of the proposed activity are intact and cost remains the same or is reduced[.] 7 AAC 07.095(c)(1).

The purpose and goal of the project are unchanged and the main elements of the proposed activity are intact: per the information above, Mat-Su Regional Medical Center still seeks to establish acute behavioral health services in the Matanuska-Susitna Borough by adding inpatient beds for adult psychiatric services and adult substance abuse services within the hospital. See *2017 Behavioral Health CON Application* at 6. The beds will still be Designated Evaluation and Treatment so that services are available to both voluntary admissions and involuntary commitments under Title 47 of the Alaska Statutes. See *Id.* The service area for this project is still the Matanuska-Susitna Borough. *Id.*

The only changes to the project are location within the hospital, quantity of beds, and reduction to project cost and timeline. In terms of location, the project will move from what would have been a newly constructed structure attached to the west side of the hospital's 1st floor to the west wing of the hospital's 3rd floor. The quantity of beds will change from 36 inpatient Designated Evaluation and Treatment beds to an estimated 16 inpatient Designated Evaluation and Treatment beds. Finally, the cost of the project will be reduced from \$19,250,756 to \$4,505,212, and the timeline sped up from December 31, 2020 to July 31, 2019.

If modification is required, minimal level of review applies

If the Department finds that a modification of the 2017 BH CON certificate is required, Mat-Su Regional Medical Center believes the request only requires a "minimal level of review" under 7

AAC 07.095(e)(2). More specifically, a change is considered minimal, and thereby requires a minimal level of review “if it does not change the services to be provided or the purpose of the proposed activity and reduces the cost of the proposed activity[.]” 7 AAC 07.095(e)(2)-(e)(2)(A).

Again, as demonstrated above, moving the behavioral health project to the west wing of the 3rd floor and reducing the quantity of beds to fit that wing does not change the services to be provided (i.e. Designated Evaluation and Treatment beds, adult psychiatric services, and adult substance abuse services), or the purpose of the activity (i.e. establish acute behavioral health services in the Matanuska-Susitna Borough within the hospital), and it reduces the cost of the proposed activity from \$19,250,756 to \$4,505,212.

Conclusion

Mat-Su Regional Medical Center believes that it is properly notifying the Department in accordance with 7 AAC 07.092 that it is moving the location of its inpatient behavioral health unit from the originally proposed location connected to the west side of the hospital's 1st floor that was approved in the November 13, 2017 BH CON certificate to the west wing of the hospital's 3rd floor.

Mat-Su Regional Medical Center believes that if a formal request for modification is necessary, this letter is a proper request for modification under AS 18.07.061 and 7 AAC 07.095. If the Department processes this letter as a formal request for modification, Mat-Su Regional Medical Center believes that the Department should find under 7 AAC 07.095(c)(1) that a modification is not necessary because the scope of the activity has not changed. If the Department finds that a modification is necessary, Mat-Su Regional Medical Center believes that this request for modification should only receive a "minimal level of review" under 7 AAC 07.095(e) because the services to be provided and the purpose of the proposed activity have not changed, and project cost is being reduced from \$19,250,756 to \$4,505,212.

Again, this notice or request for modification is contingent on the full approval of Mat-Su Regional Medical Center's 3rd Floor Project CON application. If the 3rd Floor Project CON application is not approved in full, this notice and/or request for modification shall be void so that Mat-Su Regional Medical Center can reassess alternative plans and potentially submit a revised notice and/or request for modification.

If you have any questions, feel free to contact Jared Kosin, Associate Administrator, at 907-861-6518 or j.kosin@msrhc.com. We look forward to your determination.

Sincerely,



Dave Wallace
CEO

- Enclosure #1: Revised Project Budget
- Enclosure #2: Certified Project Cost Sheet
- Enclosure #3: Revised Depreciation Schedule for Anticipated Equipment
- Enclosure #4: Certified Equipment List

Enclosure #1: Revised Project Budget

Section VIII.B. Financial Data – Construction Only

1. Construction Method (Please check)

a.	Conventional bid	<u>Contract management</u>	Design and build
b.	Phased	<u>Single project</u>	Fast Track

2. Construction Cost (New Activity)

		(Omit cents)
a.	Site acquisition (Section VIII.A.2.f)	\$0.00
b.	Estimated general construction**	\$3,180,000
c.	Fixed equipment, not included in a**	\$0.00
d.	Total construction costs (sum of items a, b, and c)**	\$3,180,000
e.	Major movable equipment**	\$485,525
f.	Professional Fees:**	\$645,683
	(1) Architect / Engineer	\$248,040
	(2) Related Professional Fees / Infrastructure Costs	\$327,643
	(3) Program Manager	\$25,000
	(4) Impact Fees	\$45,000
g.	Total project cost (sum of items d, e, f)	\$4,311,208
h.	Contingency for Financing	\$64,668
i.	Contingency Allowance General	\$129,336
j.	Total project budget (sum of items g, h, i)	\$4,505,212
k.	Anticipated long-term interest rate	N/A
l.	Anticipated interim (construction) interest rate	N/A
m.	Anticipated long-term interest amount	N/A
n.	Anticipated interim interest amount	N/A
o.	Total items with financing	N/A
p.	Estimated annual debt service requirement	N/A
q.	Construction cost per sq. ft.	\$400
r.	Construction cost per bed	\$198,750
s.	Project cost per sq. ft.	\$542
t.	Project cost per bed (if applicable)	\$269,450

* Site acquisition should be stated as "book" value, i.e., actual purchase price (or estimate of value if donated) plus costs of development. If desired, the applicant may elect to state as "fair market value" (in which case, so indicate). A form for use in calculating fair market value is included on page 31 of this packet. Include your calculations as part of this section of your application.

** Items must be certified estimates from an architect or other professional. Major medical equipment may be documented by bid quotes from suppliers. Note, major moveable equipment includes furnishings.

Enclosure #2: Certified Project Cost Sheet



**Facilities Management Department
Project Cost Sheet**

Hospital	Mat-Su Regional Medical Center	Budget Date	9/14/18
Project Name	BHU West wing 3rd floor buildout	Constr. Start	1/7/19
Phase	Prelim	Duration / Mos	6
Project Manager	T. Moody	Interest Rate	6.0% <u>0.5%</u>
Total CER Amount	\$ 4,505,212	Project Size	7,950 SQ.FT.

COST/SQ.FT.

CONSTRUCTION COST	\$ 3,480,000
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\$ 437.74

Construction Activities	\$ 3,180,000
Infrastructure Costs	\$ 300,000

HAZMAT COSTS	\$ -
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PROFESSIONAL FEES	\$ 300,683
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Architect/Engineer	\$ 248,040
Related Prof Fees	\$ 27,643
Program Manager	\$ 25,000

IMPACT FEES	\$ 45,000
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EQUIPMENT & OWNER FURNISHED ITEMS	\$ 485,525
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Medical Equipment	\$ 85,000
Furniture	\$ 110,000
Artwork	\$ 17,800
IT/IS Equipment	\$ 225,000
Kitchen Equipment	\$ -
Signage	\$ 11,000
Medical Equip. Planners	\$ 11,925
IT/IS Equip. Planners	\$ 25,000
Kitchen Equip. Planners	\$ -

SUB TOTAL	\$ 4,311,208
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CAPITAL INTEREST	\$ 84,668
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CONTINGENCY ALLOWANCE	\$ 129,336
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LAND COSTS	\$ -
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TOTAL PROJECT BUDGET	\$ 4,505,212	\$ 566.69
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Includes escalation allowance for construction

per month 0.00%

Certified Estimate: I hereby certify that I am a qualified individual under 7 AAC 07.900(6) to estimate the cost of health care facility equipment, demolition, and construction.

Tracy Moody
Senior Director, Project Management - Div II
Community Health Systems

**Enclosure #3: Revised Depreciation Schedule for
Anticipated Equipment**

Revised Depreciation Schedule for Anticipated Behavioral Health Equipment

Description	Ext Cost	Useful Life	Straight Line Annual Depreciation	Description	Ext Cost	Useful Life	Straight Line Annual Depreciation
Allowance, Installation and Relocation of OFOI Equipment	\$15,000.00	10.00	1,500.00	Water Treatment System, Ice Maker, Wall Mount	\$320.00	10.00	32.00
Monitor, Physiologic, Vital Signs	\$9,900.00	7.00	1,414.29	Oven, Microwave, Countertop	\$241.00	5.00	48.20
Defibrillator, Monitor, Automatic	\$6,050.00	5.00	1,210.00	Waste Can, Swing Top	\$193.32	10.00	19.33
Allowance, Warehouse	\$6,000.00	10.00	600.00	Waste Can, Open Top	\$185.04	10.00	18.50
Ice Machine, Dispenser, Nugget, Countertop	\$3,891.15	10.00	389.12	Board, White, Dry Erase	\$150.91	10.00	15.09
Shelving, Wire, Chrome, Mobile, 24 x 48	\$3,249.90	10.00	324.99	Waste Can, Swing Top	\$140.80	10.00	14.08
Refrigerator, Commercial, Undercounter	\$3,235.58	10.00	323.56	Bin, Storage, Wall Mounted	\$128.20	10.00	12.82
Installation, Emergency, No trip charges included	\$2,785.00	10.00	278.50	Stool, Exam, Cushion-Seat	\$123.01	10.00	12.30
Cart, Procedure, Resuscitation	\$1,636.75	10.00	163.68	Waste Can, 32-40 Gallon	\$83.32	10.00	8.33
Installation, Storage Equipment, Travel	\$1,550.00	10.00	155.00	Waste Can, Bio-Hazardous, 32-55 Gallon	\$83.32	10.00	8.33
Allowance, Shelving	\$1,500.00	10.00	150.00	Waste Can, Step-On	\$64.63	10.00	6.46
Bed, Psychiatric, Security / Seclusion	\$1,335.60	15.00	89.04	Dispenser, Glove, Triple Box	\$64.04	10.00	6.40
Table, Exam/Treatment, Manual Adjust	\$1,317.00	10.00	131.70	Waste Can, Step-On	\$53.75	10.00	5.38
Allowance, Charts	\$1,200.00	15.00	80.00	Waste Can, Swing Top	\$53.62	10.00	5.36
Scale, Clinical, Adult, Digital, Floor	\$1,200.00	10.00	120.00	Rack, Mop	\$52.81	10.00	5.28
Bin, Storage, Wall Mounted	\$1,173.16	10.00	117.32	Waste Can, 20-31 Gallon	\$45.52	10.00	4.55
Pump, Suction/Aspirator, General, Portable	\$845.75	10.00	84.58	Shelf, Single, Wall Mount	\$25.22	10.00	2.52
Cart, Chart, 21-30 chart	\$781.00	10.00	78.10	Cord, Dryer, 3 Wire, 30 Amp	\$13.00	10.00	1.30
Truck, Soiled Linen	\$680.00	10.00	68.00	Bin, Shredding, Secure	\$0.00	10.00	-
Oto/Ophthalmoscope Set, Desktop	\$587.61	10.00	58.76	COFFEE MAKER	\$0.00	10.00	-
OPHTHALMOSCOPE/OTOSCOPE, WALL MOUNT	\$542.72	10.00	54.27	Copier, Floor, Multifunction	\$0.00	10.00	-
Washer, Clothes	\$508.00	10.00	50.80	Dispenser, Cleaning Solution	\$0.00	10.00	-
Truck, Trash	\$474.92	10.00	47.49	Dispenser, Medication, Auxiliary	\$0.00	10.00	-
Dryer, Laundry, Domestic	\$473.00	10.00	47.30	Dispenser, Medication, Host (Main)	\$0.00	10.00	-
Cart, Linen, Wire, Chrome, with Cover	\$457.47	10.00	45.75	Dispenser, Medication, Lock Module	\$0.00	10.00	-
Stand, Mayo, Foot-Operated	\$454.56	10.00	45.46	Disposal, Sharps, Wall Mount	\$0.00	10.00	-
Board, White, Dry Erase	\$392.10	10.00	39.21	PACS, Monitor, 1 Panel	\$0.00	10.00	-
Cart, Housekeeping, Polymer	\$344.09	10.00	34.41	Waste, Pharmacy, Black	\$0.00	10.00	-
Thermometer, Temporal Artery	\$331.98	5.00	66.40	Waste, Pharmacy, Blue	\$0.00	10.00	-
				TOTAL	69,918.85		7,993.95

*Items listed with \$0 represent leased equipment or existing equipment that will be reallocated from other areas of the hospital.

Enclosure #4: Certified Equipment List

Mat-Su Regional Medical Center - 3rd Floor Behavioral Health Wing

Item Code	Qty	Description	Manufacturer	Model	N/E	Unit Cost	Total Cost
C-112844	1	Allowance, Charts	Carstans, Inc.	TED	N	\$1,200.00	\$1,200.00
C-208730	1	Allowance, Installation and Relocation of OFOI Equipment	Apex Moving and Storage	TED	N	\$15,000.00	\$15,000.00
C-266345	1	Allowance, Shelving	Quantum Medical	TED	N	\$1,500.00	\$1,500.00
C-197730	1	Allowance, Warehouse	Apex Moving and Storage	TED	N	\$6,000.00	\$6,000.00
11244	1	Bed, Psychiatric, Security / Seclusion	Norix Group, Inc.	ATN101 Attenda Molded Platform	N	\$1,335.60	\$1,335.60
3473-007	2	Bin, Shredding, Secure	Iron Mountain	Mini Security Console	L	\$0.00	\$0.00
QTM-1001	1	Bin, Storage, Wall Mounted	Health Care Logistics	188PP Snap-N-Store, 18-Bin	N	\$128.20	\$128.20
C-227093	1	Bin, Storage, Wall Mounted	Storage Systems Unlimited, Inc.	36x61 Louvered Panel w/Standard Bins	N	\$586.58	\$1,173.16
5873-015	1	Board, White, Dry Erase	Quantar GBC / ACCO Brands	5537 (72w x 48h)	N	\$150.91	\$150.91
5873-019	2	Board, White, Dry Erase	Quantar GBC / ACCO Brands	5538 Standard White w/Aluminum Frame 56" x 48"	N	\$196.05	\$392.10
5029-001	1	Cart, Chart, 21-30 chart	Carstans, Inc.	Design-A-Line 3075-00	N	\$781.00	\$781.00
5845-009	1	Cart, Housekeeping, Polymer	Rubbermaid Commercial Products	9175 High Security Cleaning Cart	N	\$344.09	\$344.09
QTM-1053	1	Cart, Linen, Wire, Chrome, with Cover	Quantum Medical	WRC54-63-2460EPBNV	N	\$457.47	\$457.47
QTM-1049	1	Cart, Procedure, Resuscitation	Waterloo Healthcare	W-MC-5B253246-6KDT	N	\$1,636.75	\$1,636.75
C-015442	1	COFFEE MAKER	Unknown	Obtained by Facility	L	\$0.00	\$0.00
5185-168	2	Copier, Floor, Multifunction	Konica Business Machines	bizhub 222	L	\$0.00	\$0.00
10068	1	Cord, Dryer, 3 Wire, 30 Amp	GE Appliances	WX9X3, 5 Ft.	N	\$13.00	\$13.00
4806-015	1	Defibrillator, Monitor, Automatic	Zoll Medical Corporation	R Series Plus w/Expansion Plug	N	\$6,050.00	\$6,050.00
3724-004	1	Dispenser, Cleaning Solution	3M Health Care	Twist n Fill	L	\$0.00	\$0.00
6264-053	2	Dispenser, Glove, Triple Box	Medline Industries Inc.	MDS193096B Plexiglets	N	\$32.02	\$64.04
3713-029	1	Dispenser, Medication, Auxiliary	CareFusion - Pyxis	Pyxis MedStation 4000 Single Column (4 Door)	L	\$0.00	\$0.00
3708-106	1	Dispenser, Medication, Host (Main)	CareFusion - Pyxis	Pyxis MedStation 4000 (6-Drwr, 0 Cubie)	L	\$0.00	\$0.00
6451-002	1	Dispenser, Medication, Lock Module	CareFusion - Pyxis	Remote Manager	L	\$0.00	\$0.00
3723-034	1	Disposal, Sharps, Wall Mount	Stericycle	Bio Systems C-02RES-0203 w/ Cabinet	L	\$0.00	\$0.00
11201	1	Dryer, Laundry, Domestic	GE Appliances	Electric GTD4EAS3MW (7.2 cu ft/White)	N	\$473.00	\$473.00
4817-055	1	Ice Machine, Dispenser, Nugged, Countertop	Follett Corporation	Symphony Plus 25CT425A-5	N	\$3,891.15	\$3,891.15
11120	1	Installation, Emergency, No trip charges included	Quantum Medical	Installation	N	\$2,785.00	\$2,785.00
QTM-1041	2	Installation, Storage Equipments, Travel	Quantum Medical	Trip Charge	N	\$775.00	\$1,550.00
5251-071	3	Monitor, Physiologic, Vital Signs	Mindray North America	Accutor V (NIBP, Masimo SET)	N	\$3,300.00	\$9,900.00
C-55622	1	OPHTHALMOSCOPE/OTOSCOPE, WALL MOUNT	Welch Allyn, Inc. - Med Division	76510 W/11710, 23820	N	\$542.72	\$542.72
4090-022	1	Oro/Ophthalmoscope Set, Desktop	Welch Allyn, Inc.	92850 PocketScope w/Hard Case	N	\$587.61	\$587.61
4103-103	1	Oven, Microwave, Countertop	GE Appliances	GE Profile PEM315F5S (1.1 cu ft)	N	\$241.00	\$241.00
C-109420	1	PACS, Monitor, 1 Panel	Carestream Health, Inc	MX workstation	L	\$0.00	\$0.00
3374-007	1	Pump, Suction/Aspirator, General, Portable	Armstrong Medical Industries, Inc.	S-Scots new-DIET (AE-6975)	N	\$845.75	\$845.75
QTM-1036	1	Rack, Mop	Rubbermaid Commercial Products	RCP-1993-GBA	N	\$52.81	\$52.81
5944	2	Refrigerator, Commercial, Undercounter	Marvel Scientific	SA24RAS585 Right Hinge w/Lock, ADA Hgt Stainless	N	\$1,617.79	\$3,235.58
4266-072	1	Scale, Clinical, Adult, Digital, Floor	Health O Meter, Inc.	1100KL Biometric Digital	N	\$25.22	\$25.22
QTM-1012	1	Shelf, Single, Wall Mount	Quantum Medical	DWB14-1436	N	\$324.99	\$324.99
QTM-1023	10	Shelving, Wire, Chrome, Mobile, 24 x 48	Quantum Medical	M2448C647-LH45C	N	\$454.56	\$4,545.60
6260-012	1	Stand, Mayo, Foot-Operated	Pedigo Products	P-1066-55	N	\$123.01	\$123.01
4424-003	1	Stool, Exam, Cushion-Seat	Pedigo Products	P-36	N	\$1,317.00	\$1,317.00
5823-004	1	Table, Exam/Treatment, Manual Adjust	Midmark Corp	Riter 304	N	\$331.98	\$331.98
6764-001	1	Thermometer, Temporal Artery	Eugen Corp	TAT 5000	N	\$680.00	\$680.00
QTM-1034	1	Truck, Soiled Linen	Diversified Plastics	QMD-MOD72P	N	\$474.92	\$474.92
QTM-1029	1	Truck, Trash	R&B Wire	QMD-4620BL	N	\$474.92	\$474.92

Mat-Su Regional Medical Center - 3rd Floor Behavioral Health Wing

Item Code	Qty	Description	Manufacturer	Model	M/E	Unit Cost	Total Cost
10395	1	Washer, Clothes	GE Appliances	GTM490AC	N	\$508.00	\$508.00
5407-002	1	Waste Can, 20-31 Gallon	Rubbermaid Commercial Products	3540 Slim Jim Beige (23 gal)	N	\$45.52	\$45.52
4690-002	1	Waste Can, 22-40 Gallon	Rubbermaid Commercial Products	2632 BRUTE Gray w/2631 Lid & 2640 Dolly	N	\$83.32	\$83.32
8214-006	1	Waste Can, Bio-Hazardous, 32-55 Gallon	Rubbermaid Commercial Products	2632 BRUTE Red w/2631 Lid & 2640 Dolly	N	\$83.32	\$83.32
C-227091	24	Waste Can, Open Top	Granger	4PGN6 Beige (28 Qt)	N	\$7.71	\$185.04
10645	1	Waste Can, Step-On	Tough Guy	6GAL5 Beige (8 gal)	N	\$53.75	\$53.75
C-227094	1	Waste Can, Step-On	Tough Guy	6GAK1 Beige (23 Gal)	N	\$64.63	\$64.63
4689-019	3	Waste Can, Swing Top	Rubbermaid Commercial Products	3540 Slim Jim Gray w/2673-60 Lid	N	\$64.44	\$193.32
4689-016	1	Waste Can, Swing Top	Rubbermaid Commercial Products	3541 Slim Jim w/2673-60 Swing Lid (Gray)	N	\$53.62	\$53.62
4689-007	1	Waste Can, Swing Top	Rubbermaid Commercial Products	3958 Untouchable Square Beige w/2664 Lid (35 gal)	N	\$140.80	\$140.80
C-184850	1	Waste, Pharmacy, Black	Stericycle	8 Gallon	L	\$0.00	\$0.00
C-184849	1	Waste, Pharmacy, Blue	Stericycle	8 Gallon	L	\$0.00	\$0.00
7277-001	1	Water Treatment System, Ice Maker, Wall Mount	Follett Corporation	Standard Capacity 00130229	N	\$320.00	\$320.00
TOTAL							\$69,918.85

Certified Estimate: I hereby certify that I am a qualified individual under 7 AAC 07.900(G) to estimate the cost of health care facility equipment, demolition, and construction.

Jurbin McAfee
 Jurbin McAfee
 (Date: Dec 13, 2011)

Jurbin McAfee
 Senior Director Equipment Planning
 Community Health Systems

