

## PERIODIC PROGRESS REPORT

Name and Address of Applicant or Certificate Holder:

**Southcentral Foundation  
4501 Diplomacy Drive  
Anchorage, Alaska 99508**

Project Description:

**Southcentral Foundation RPTC**

Date Certificate of Need Issued: April 15, 2008

Approved Cost: \$6,997,988

All persons who have requested an exemption or have been issued a certificate of need are required to submit periodic reports until the project has been completed or terminated, as required under 7 AAC 07.105. Submittal dates are on or before January 1 and July 1 each year.

Please respond to the following questions. If the question is not applicable, please State why.

1. Is the project fully obligated? (An obligation is defined as an enforceable contract for acquisition, construction, or lease of a capital asset; or, in the case of donated property, the date on which the gift is completed in accordance with applicable State law.) If not, explain. If yes, indicate the nature and date of all obligations incurred to date. If the project is not fully obligated, indicate the cost and the date those obligations will be incurred.

**This project was postponed in May 2008, due to concerns regarding sustainability and recent interpretations regarding Institution for Mental Disease (IMD) made by the federal government. There have been no obligations made to the project located at this site. Please see enclosed letter for further explanation as to why the project was discontinued in the location described in the CON**

2. What are all expenditures by category (e.g., land fees, construction, etc.) made to date on the project? Attach an expense sheet that compares the proposed costs to the expenses for the reporting period, as well as all expenses since the certificate of need was issued.

NA

3. What is the anticipated completion date (operational date)? How does this differ from the project schedule submitted in the certificate of need application? Please explain any

significant differences in the schedules. How will future milestones in the schedule be affected?

NA

4. In the case of construction projects, has the construction started and what has been completed to date (e.g., footings, foundations, etc.)? What percentage of total construction is complete?

NA

5. Are construction/project activities progressing in conformance with the scope of the project approved by the Commissioner? Explain any variations (e.g., in size or type of construction).

NA

6. Is the projected final project cost currently within the limits approved by the Commissioner? If the project is complete, please submit a final capital budget. Include a documentation of expenses that has been certified by a general contractor, equipment supplier, and/or other authorized representative who can objectively confirm the expenses.

NA

7. Are there any changes in the services or programs from those that were originally proposed and approved? If so, please indicate those changes.

NA

I hereby certify that the Statements made in this report are correct to the best of my knowledge and belief.

Signature of Certifying Officer:

Title: President / CEO

Telephone: 729-4955

Date: August 7, 2008

**Send to:**

Certificate of Need Program  
Health Planning and Systems Development Unit  
Office of the Commissioner

Department of Health and Social Services  
P.O. Box 110601  
Juneau, Alaska. 99811-0601