

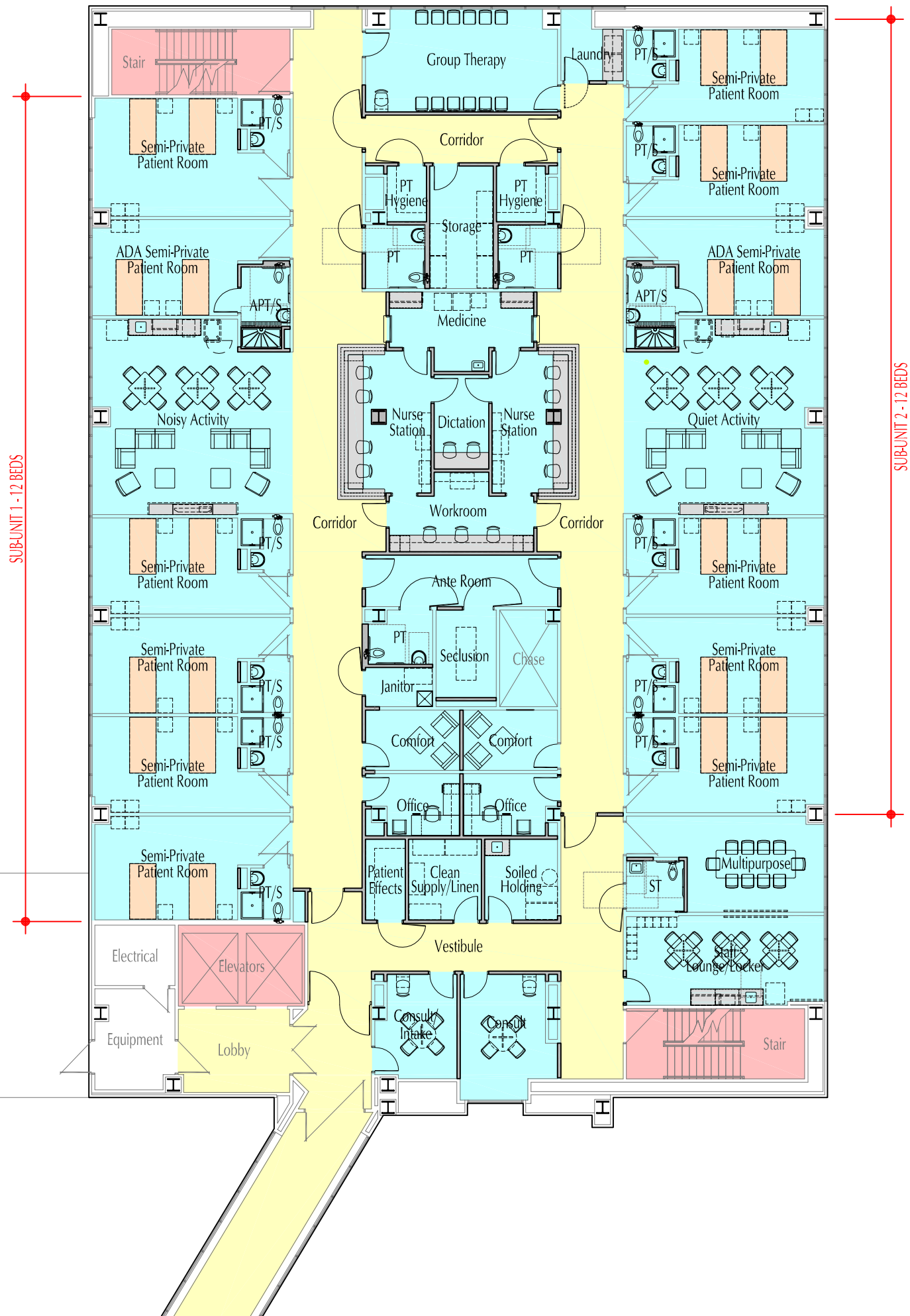
Facility: Alaska Regional Hospital
Project: Behavioral Health Buildout
Division: Mountain
City, State: Anchorage, AK
Project Number T.B.D.
Architect: T.B.D.
Priced From: Planning Sketch and Narrative
Dated: Arch Narrative dated 6/10/2016
Dated: MEP Narrative dated 4/3/2017
Date of Budget 4/21/2017

		Component 1	Project Total
		Psychiatric Unit - Shell Buildout 24 Inpatient Beds	
Total Duration in Months:		6	0
Allocated Space			
Minor Renovation			0
Major Renovation		11,125	11,125
New Construction			0
New Shell Construction			0
Shell Buildout			0
Canopies , Overhangs and Soffits			0
MOB Buildout			0
Powerhouse			0
Penthouse			0
			0
Total Allocated Space		11,125	11,125

Budget Categories			
Design, Construction, Sitework, Testing, A&E Fees and Building Fees		\$ 4,718,000	\$ 4,718,000
Pre-Planning	2.00%	\$ 78,000	\$ 78,000
Sitework	8.00%	\$ -	\$ -
Environmental (Abatement)	\$ -	\$ -	\$ -
Testing (Threshold Inspections)	1.00%	\$ 39,000	\$ 39,000
Construction		\$ 3,899,000	\$ 3,899,000
Contingency	8.00%	\$ 312,000	\$ 312,000
Arch. & Eng. Fees	8.00%	\$ 312,000	\$ 312,000
Building Fees	2.00%	\$ 78,000	\$ 78,000
Tenant Buildout			\$ -
Other			\$ -
Land			\$ -
Equipment	estimate	\$ 380,000	\$ 380,000
I/S	estimate	\$ 1,342,000	\$ 1,342,000
Unified Communications	estimate	\$ 115,000	\$ 115,000
Construction Escalation, 1 year	3.00%	\$ 121,000	\$ 121,000
Subtotal		\$ 6,676,000	\$ 6,676,000
Interest	6.00%	\$ 100,000	\$ 100,000
Total		\$ 6,776,000	\$ 6,776,000

Notes:

1. Project Budget based on Single Phase Renovation.



McCOOL CARLSON GREEN
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In conjunction with McCool Carlson Green Architects (Architect of Record), Stengel Hill Architecture is providing planning and consulting services only. Development of all permitting documents to be completed by McCool Carlson Green Architects.

LEGEND

- Renovation Area 11,125 SF
- Horizontal Circulation
- Vertical Circulation

04 DECEMBER 2015 HCA1512

Attn: Chris Morgan
 HCA Design and Construction
 One Park Plaza, II-3E
 Nashville, TN 37203

Project Description

The Project Scope for the Behavioral Unit Renovation Project for Alaska Regional Hospital in Anchorage, Alaska includes selective demolition and new construction of approximately 11,125 SF of the existing 5th Floor of Alaska Regional Hospital to accommodate a new 24 Bed Inpatient Psychiatric Nursing Unit (separated into two (12) Bed Psychiatric Nursing Sub Units)

Project Estimate		Qty	\$/unit	Amount
1	General Conditions	11,125 sf	\$32.64	\$363,139
2	Existing Conditions/Demo	11,125 sf	\$8.50	\$94,563
3	Concrete	11,125 sf	\$1.00	\$11,125
4	Masonry	11,125 sf	\$0.00	\$0
5	Steel	11,125 sf	\$0.00	\$0
6	Wood & Casework	11,125 sf	\$9.17	\$101,968
7	Thermal & Moisture Protection	11,125 sf	\$2.30	\$25,575
8	Doors & Windows	11,125 sf	\$25.85	\$287,538
9	Finishes	11,125 sf	\$56.58	\$629,451
10	Specialties	11,125 sf	\$9.76	\$108,595
11	Equipment	11,125 sf	\$0.65	\$7,231
12	Furnishings	11,125 sf	\$0.24	\$2,625
13	Special Construction	11,125 sf	\$0.00	\$0
14	Conveying Systems	11,125 sf	\$0.90	\$10,000
21	Fire Sprinklers	11,125 sf	\$2.50	\$27,813
22	Plumbing	11,125 sf	\$35.00	\$389,375
23	Mechanical	11,125 sf	\$81.57	\$907,500
26	Electrical	11,125 sf	\$32.50	\$361,563
27-28	Low Voltage Systems	11,125 sf	\$5.00	\$55,625
31	Earthwork	11,125 sf	\$0.00	\$0
32	Exterior Improvements	11,125 sf	\$0.00	\$0
33	Utilities	11,125 sf	\$0.00	\$0
Subtotal		11,125 sf	\$304.15	\$3,383,686
	Contingency	8.00%		\$270,695
	Permits & Fees	1.50%		\$58,478
	Contractor's Fee	5.00%		\$185,643
Total Construction		11,125 sf	\$350.43	\$3,898,501



Trent Isaacson | Director of Preconstruction
 Layton Construction Company, LLC
 9090 So. Sandy Parkway | Sandy, UT 84070-6409
 P 801 563-3520 | M 801 503-4050

FACILITY Alaska Regional EQ. MGR Patty Brown
LOCATION Anchorage, AK CONSTR. MGR. Chris Morgan
COID+PROJECT
PROJECT Behavioral Health
BASED ON Drawing from Stengel-Hill August.2016

Total Budget Recommendation **\$379,771**
Building Capital Reduction 10.00% \$42,197
Inflation 1.50% 5,896
Tax 4.77% 19,030
Freight 1.00% 3,989
Budget Basis \$393,052

DEPARTMENT	Base\$	Engineered\$	Budget Basis	Inflation / Technology	Tax	Freight	Sub-Total	Recommend
Behavioral Hea 12 Semi-Privat and associated ro	339,052	54,000	\$393,052	\$5,896	19,030	3,989	\$421,968	\$ 379,771

Prepared By _____ Date _____
Equipment Manager

Approved By _____ Date _____
Supervisor, Medical Equipment Planning



Hospital Corporation of America™

Report: General Budget Recommendation Draft

Report Time: 10/06/2016 10:04

Report User: Linda Vinyard

Report Filters: Freight Percent = 4
Inflation Percent = 10
Tax Percent = 9
Engineered Amount = 0.00
Facility = DCEE PROJECTS
Project = Linda Vinyard - Cams # LS
Budget = Alaska BH 10-4-16

Notes

EQ. MGR: BIRD, ROBERT

CONST. MGR:

Group: CORPORATE OFFICE

Department	Department Totals		Dept+Engineered		Dept+Eng+inflation +tax+freight
	\$\$	%%	\$\$	%%	
ADMITTING	\$16,845.80	1.56	\$16,845.80	1.56	\$20,938.73
Behavioral Health	\$1,015,655.60	94.08	\$1,015,655.60	94.08	\$1,262,463.46
NURSING SERVICE	\$47,090.88	4.36	\$47,090.88	4.36	\$58,531.01
	\$1,079,592.28	100.00	\$1,079,592.28	100.00	\$1,341,933.20

Department Sub Total		\$1,079,592.28
ADD: Engineered Systems		\$0.00
Sub Total /w Eng. Sys.		\$1,079,592.28
Inflation & Technology Update	10%	\$107,959.23
New Sub Total		\$1,187,551.51
Tax	9%	\$106,879.64
Freight	4%	\$47,502.06
Grand Total		\$1,341,933.20

General Budget

**HCA UNIFIED COMMUNICATIONS CONSTRUCTION
BUDGET SUMMARY ESTIMATE
10/7/2016**

FACILITY NAME: Alaska Regional Hospital	COID:
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Project Type: Behavioral Health Unit
 Prepared By: Kim Barnett
 Date Budget Due: 10/4/16

Costs:

Unified Communications Equipment (61E)	
Component 1	\$ 115,000.00
Component 2	\$ 0.00
Component 3	\$ 0.00
Component 4	\$ 0.00
Component 5	\$ 0.00
Component 6	\$ 0.00
Component 7	\$ 0.00
Component 8	\$ 0.00
Component 9	\$ 0.00
Component 10	\$ 0.00
TOTAL FOR UNIFIED COMMUNICATIONS	\$ 115,000.00

Descriptions:

- 1.) Unified Communications Equipment
- Cisco IP Phones and licenses.
 - Peripheral Equipment (Voice Mail, Call Accounting, Wireless Phones, iMobile iPhones)
 - Cellular Boosting

Telecom Assumptions: Budget projection for this project is based upon the space plan dated 6/21/16. This budget includes the new voice recommendations for IT&S. A Cisco Call Manager is currently installed at Alaska Regional. This budget is to purchase wired IP phones, wireless IP phones, iPhones and licenses. Also included is cell phone boosting. If changes occur in scope a revision of budget will be necessary.